

Key Indicator - 4.5 Maintenance of Campus Infrastructure

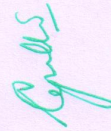
4.5.1 (QnM) Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage year-wise during the last five years

| Year | Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs) | Sub Total |
|--------------|---|---|--------------|
| 2014-15 | 5.5 | 37.8 | 43.3 |
| 2015-16 | 2.9 | 20.8 | 23.7 |
| 2016-17 | 8.3 | 40.2 | 48.5 |
| 2017-18 | 5.5 | 2.4 | 7.9 |
| 2018-19 | 6.8 | 18.7 | 25.5 |
| Total | | | 148.9 |



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