


RAJAS DENTAL COLLEGE & HOSPITAL : KAVALKINARU

Consolidated Accounts Statement for last Five years excluding Salaries

| Sl. No | Particulars | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1 | Maintanance(civil& Electricals etc) | 8662264 | 11526148 | 13638000 | 2289426 | 10890013 |
| 2 | Research&Develop ment | 529126 | 376147 | 338430 | 1079597 | 467184 |
| 3 | Equipment | 2529064 | 3421388 | 325500 | 795374 | 2758108 |
| 4 | Library- Books | 875000 | 10877 | 1029114 | ----- | 22052 |
| 5 | Library- Journals | 2067834 | 3579552 | 2563137 | 1658000 | 3804395 |
| 6 | Library-e journal | ----- | 400000 | 200000 | 200000 | 200000 |
| 7 | Training/Travel | 253159 | 381204 | 626014 | 120000 | 491020 |
| 8 | Green Practices (Horticulture) | 75500 | 12800 | 2150000 | 200000 | 2770000 |
| 9 | Dental Materials,Basic sciences Lab& clinical Training consumables | 4365035 | 1693199 | 3504808 | 2020832 | 2702529 |
| 10 | Financial support For Teachers | 276000 | 174065 | 208600 | 833300 | 490890 |
| 11 | Waste Management | 244816 | 243156 | 251829 | 225180 | 224944 |
| 12 | Others | 14727280 | 21671270 | 24538279 | 27006077 | 24045960 |
| | Total | 34605078 | 43489806 | 49373711 | 36427786 | 48867095 |


P. RAJENDRAKUMAR
Chief Financial Officer


B. THANU PILLAI & Co.
CHARTERED ACCOUNTANTS
M. No. 18792
NAGERCOIL - 629 001


PRINCIPAL
RAJAS DENTAL COLLEGE & HOSPITAL
KAVALKINARU JN - 627 105.
TIRUNELVELI DISTRICT.